



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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EXHIBIT 1

DATE 1-15-07

HB 2

1/15/07

TO: Human Services Joint Appropriation Subcommittee

From: Marilyn Daumiller, Lois Steinbeck, Kris Wilkinson

### Proposal for consideration / adoption by committee

Staff proposes a process for presentation of the templates and for initial staff review of and comment on the goals and objectives. Here are the major parts of this proposal:

- 1) Presentations should center on information in the template.
- 2) The template sections to identify major budget and policy issues, including a specific section to expand on those issues, should be used to help focus presentations and committee discussion of the most significant issues.
- 3) The dp's and page number in the LFD budget analysis should be listed in the template. However, the discussion should center only on the significant proposals.
- 4) LFD staff will review the goals and objectives listed the templates and provide feed back to the divisions, time permitting. LFD staff will share any concerns with the committee when it hears the program.
- 5) LFD staff, after consultation with a majority of committee members, requested that the division presentations be shortened to allow for committee discussion of major issues. A possible bench mark could be to aim for at least 2 hours of free time for committee interaction and discussion for each division presentation.